

ADOPTED June 25, 2012

**SCHOOL SERVICES BUDGET RESOLUTION
FOR THE FISCAL YEAR 2012-2013**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF FAIRVIEW AREA SCHOOLS**

RESOLVED, That this resolution shall be the School Services appropriations of Fairview Area Schools for the fiscal year 2012-2013. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Fairview Area Schools for the School Services fund.

BE IT FURTHER RESOLVED, That the School Services fund appropriations of Fairview Area Schools for the fiscal year 2012-2013 are as follows:

<u>FOOD SERVICE</u>	<u>AUDITED 2010-2011</u>	<u>FINAL 2011-12</u>	<u>ADOPTED 2012-13</u>
Revenue	\$140,671	\$151,028	\$150,550
Expenditures	<u>134,294</u>	<u>152,296</u>	<u>148,810</u>
Balance	6,377	(1,268)	1,740
Fund Balance – July 1	34,040	40,417	39,149
Fund Balance – June 30	40,417	39,149	40,889
 <u>ATHLETICS</u>			
Revenue	41,808	39,748	38,625
Expenditures	<u>28,330</u>	<u>45,531</u>	<u>33,050</u>
Balance	13,478	(5,783)	5,575
Transfer from General Fund	-0-	- 0 -	- 0 -
Balance	13,478	(5,783)	5,575
Fund Balance – July 1	23,289	36,767	30,984
Fund Balance – June 30	36,767	30,984	36,559
 TOTAL FUND BALANCE – JUNE 30	 \$77,184	 \$70,133	 \$77,448