

**SCHOOL SERVICES BUDGET RESOLUTION
FOR THE FISCAL YEAR 2011-2012**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF FAIRVIEW AREA SCHOOLS**

RESOLVED, That this resolution shall be the School Services appropriations of Fairview Area Schools for the fiscal year 2011-2012. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Fairview Area Schools for the School Services fund.

BE IT FURTHER RESOLVED, That the School Services fund appropriations of Fairview Area Schools for the fiscal year 2011-2012 are as follows:

<u>FOOD SERVICE</u>	<u>AUDITED 2009-2010</u>	<u>FINAL 2010-11</u>	<u>PROPOSED 2011-12</u>
Revenue	\$136,930	\$121,040	\$120,338
Expenditures	<u>128,170</u>	<u>133,827</u>	<u>129,803</u>
Balance	8,760	(12,787)	(9,465)
Fund Balance – July 1	25,280	34,040	21,253
Fund Balance – June 30	34,040	21,253	11,788
<u>ATHLETICS</u>			
Revenue	35,361	38,523	38,523
Expenditures	<u>47,190</u>	<u>28,915</u>	<u>27,200</u>
Balance	(11,829)	9,608	11,323
Transfer from General Fund	<u>17,696</u>	- 0 -	- 0 -
Balance	5,867	9,608	11,323
Fund Balance – July 1	17,422	23,289	32,897
Fund Balance – June 30	23,289	32,897	44,220
TOTAL FUND BALANCE – JUNE 30	\$57,329	\$54,150	\$56,008