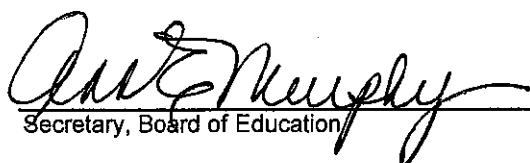


Port Huron Area School District

General Fund Appropriations Act Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2015 is as follows:

	2013-14 Actual	2014-15 Preliminary Budget	2014-15 1st Quarter Budget
Revenue:			
Local Sources	\$ 12,668,109	\$ 12,388,843	\$ 12,338,697
State Sources	62,882,945	63,669,726	65,425,437
Federal Sources	7,169,316	7,472,239	8,442,008
Other Revenues	3,277,075	2,640,872	2,852,872
Total Revenue	<u>85,997,445</u>	<u>86,171,680</u>	<u>89,059,014</u>
Expenditures:			
Instruction:			
Basic Programs	39,588,390	40,843,765	40,988,916
Added Needs	14,316,771	15,237,960	15,981,295
Other Programs	803,072	828,347	809,991
Total Instruction	<u>54,708,233</u>	<u>56,910,072</u>	<u>57,780,202</u>
Support Services:			
Pupil	4,155,713	4,503,913	4,715,944
Instructional Staff	4,346,956	4,765,102	5,022,583
General Administration	773,207	773,353	830,720
School Administration	5,502,434	5,484,556	5,638,935
Business	1,037,954	1,069,740	1,075,270
Operations	6,922,981	6,620,623	7,130,436
Transportation	3,264,471	3,209,403	3,301,230
Central	1,801,591	2,269,487	2,762,351
Other - Athletics	988,345	1,000,457	981,874
Total Supporting Services	<u>28,793,652</u>	<u>29,696,634</u>	<u>31,459,343</u>
Community Service/Other	212,802	215,536	301,700
Total Expenditures	<u>83,714,687</u>	<u>86,822,242</u>	<u>89,541,245</u>
Other Financing Sources (Uses):			
Transfers In	379,846	267,646	486,646
Transfers Out	-	-	-
Proceeds from sale of capital assets	1,166	-	-
Total Other Financing Sources (Uses)	<u>381,012</u>	<u>267,646</u>	<u>486,646</u>
Net Change in Fund Balance	2,663,770	(382,916)	4,415
Fund Balance - Beginning of Year	4,783,173	7,446,943	7,446,943
Fund Balance - End of Year	<u>\$ 7,446,943</u>	<u>\$ 7,064,027</u>	<u>\$ 7,451,358</u>


Secretary, Board of Education

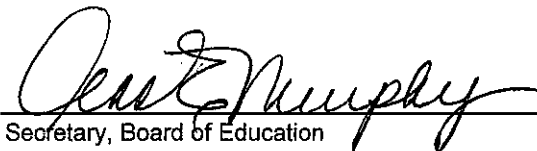
12/15/14
Date

Port Huron Area School District

**Food Service Fund Appropriations Act
Resolution for Adoption by the Board of Education**

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2015 is as follows:

	<u>2013-14 Actual</u>	<u>2014-15 Preliminary Budget</u>	<u>2014-15 1st Quarter Budget</u>
Revenue:			
Local Sources	\$ 417,390	\$ 298,550	\$ 278,550
State Sources	146,899	123,000	125,000
Federal Sources	<u>3,577,062</u>	<u>3,546,500</u>	<u>4,210,800</u>
Total Revenue	<u>4,141,351</u>	<u>3,968,050</u>	<u>4,614,350</u>
Expenditures:			
Salaries, wages and fringes	1,235,403	1,375,371	1,510,986
Food and milk	1,864,585	2,075,000	2,350,000
Other	<u>1,003,964</u>	<u>971,730</u>	<u>965,030</u>
Total Expenditures	<u>4,103,952</u>	<u>4,422,101</u>	<u>4,826,016</u>
Other Financing Sources (Uses):			
Proceeds from the Sale of Capital Assets	40,216	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses)	<u>40,216</u>	<u>-</u>	<u>-</u>
Net Change in Fund Balance	77,615	(454,051)	(211,666)
Fund Balance - Beginning of Year	<u>1,625,102</u>	<u>1,702,717</u>	<u>1,702,717</u>
Fund Balance - End of Year	<u>\$ 1,702,717</u>	<u>\$ 1,248,666</u>	<u>\$ 1,491,051</u>


Secretary, Board of Education

12/15/14
Date