

ALANSON PUBLIC SCHOOLS BUDGET

General Fund

Year Ending June 30, 2018

| | 2017-2018 Adopted 6/29/2017 | |
|----------------------------------|-----------------------------------|------|
| Projected Beginning Fund Balance | 48,063 | |
| REVENUES | | |
| 1XX Local Sources | 1,325,243 | |
| 3XX State Sources | 842,306 | |
| 4XX Federal Sources | 126,285 | |
| 5XX Incoming Transfers/Other | 282,473 | |
| | <hr/> | |
| TOTAL REVENUES | 2,576,307 | |
| EXPENDITURES | | |
| 1XX Instruction | 1,604,697 | |
| 21X Support Services: Pupil | 69,004 | |
| 22X Instructional Staff | 1,920 | |
| 23X General Administration | 215,631 | |
| 24X School Administration | 31,547 | |
| 25X Business | 66,950 | |
| 26X Operation/Maintenance | 231,219 | |
| 27X Transportation | 99,824 | |
| 28X Personnel/Technology | 97,602 | |
| 29X Other-Athletics | 78,325 | |
| 3XX Community Programs | 46,304 | |
| 4XX Prior Yr Adjustments | | |
| 6XX Outgoing Transfers | 10,500 | |
| | <hr/> | |
| TOTAL EXPENDITURES | 2,553,523 | |
| Net Income/(Loss) | 22,784 | |
| | <hr/> <hr/> | |
| Projected Fund Balance | 70,847 | 2.8% |