

**Marcellus Community Schools
General Education Fund
2015/16 Proposed Budget
Statement of Revenue and Expenditures**

**2015/16
Proposed
Budget**

Revenues

Local Sources	1,156,374
State Sources	5,065,342
Federal Sources	196,856
Total General Fund Revenue	6,418,572

Expenditures

Basic Programs	3,032,511
Added Needs	660,353
Pupil Support	213,690
Instructional Staff Support	22,444
General Administration	205,596
School Administration	556,995
Business Services	140,925
Oper. And Maint	693,871
Pupil Transportation	437,024
Other Central Support	300,416
Other Financing Sources	13,315
Assigned-textbooks,bus,tech	113,097
Total Expenditures	6,390,237

Prior Year Fund Balance	662,849
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Total GF Revenue	6,418,572
Total GF Expenditures	6,390,237

Excess Revenues (Expenditures)	28,335
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Projected Fund Balance	691,185
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