

**Carson City - Crystal Area Schools  
General Appropriations Act  
2015-2016  
General Fund**

RESOLVED, that this resolution shall be the General Fund appropriations of Carson City-Crystal Schools for the fiscal year ending June 30, 2016, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Carson City-Crystal Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Carson City-Crystal Schools for the fiscal year ending June 30, 2016 is:

Revenue:	
Local	\$ 1,237,494
State	6,837,082
Federal	447,230
Incoming Transfers & Other Transactions	148,686
Total Revenue	\$ 8,670,492
Audited ited Fund Balance, July 1 2015	398,553
Total Available Funds	\$ 9,069,045

BE IT FURTHER RESOLVED, that \$8,692,343 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	\$4,168,630
Added Needs	867,250
Support Services	-
Pupil	357,966
Instructional Staff	285,329
General Administration	327,903
School Administration	772,138
Business Services	118,222
Operations & Maintenance	694,574
Pupil Transportation	540,893
Central Services	441,354
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Community Services	46,580
Debt Service	-
Total Appropriated	\$8,620,840

<i>Projected Fund Balance, June 30, 2016</i>	\$ 448,206
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5.20%

